

Chairman David Zimmerman  
Monica Connett, Dist. 1  
Kim D. Joesting, Dist. 1  
Frank Sciortino, Dist. 1  
Nancy Proehl, Dist. 1  
Nick Graff, Dist. 2  
Greg Menold, Dist. 2  
Greg Sinn, Dist. 2  
Joe Roberts, Dist. 3  
Dave Mingus, Dist. 3  
Tammy Rich-Stimson Dist. 3



John C. Ackerman  
County Clerk

Vice Chairman, Michael Harris, Dist. 3  
Jay Hall, Dist. 1  
Wayne Altpeter, Dist. 1  
Sam Goodard, Dist. 1  
Mindy Darcy, Dist. 2  
Brandon Hovey, Dist. 2  
Carroll Imig, Dist. 2  
William Hauter, Dist. 2  
Russ Crawford, Dist. 3  
William (Bill) Atkins, Dist. 3  
Greg Longfellow, Dist. 3

**TAZEWELL COUNTY BOARD  
FINAL BUDGET MEETING MINUTES  
WEDNESDAY, OCTOBER 27, 2021  
6:08 PM**

James Carius Community Room, Tazewell Law & Justice Center,  
101 S. Capitol Street, Pekin, Illinois 61554

**ROLL CALL BY COUNTY CLERK**

Attendance was taken by Roll Call and the following members of the board were present: Chairman Zimmerman, Vice Chairman Harris, Members Altpeter, Atkins, Connett, Crawford (arrived 6:15), Darcy, Goodard, Graff, Hovey, Imig, Joesting, Longfellow, Menold, Mingus, Proehl, Rich-Stimson, Sciortino, Sinn, - 19. Absent Members were: Hall, Hauter, Roberts – 3.

Chairman Zimmerman introduced Finance Chairman Graff to conduct the Final Budget proceedings for the FY 2022 Budget.

Tazewell County Public Defender Luke Taylor requested a reduction to the Public Defender's Budget. Member Hovey motioned to reduce the Public Defender Budget from \$1,625,019.00 to \$1,601,663; seconded by Member Imig. Motion to reduce the Public Defender's Budget was passed by voice vote of 17 Yeas; 0 Nays.

Member Hovey motioned to reduce the IMRF and Social Security Lines for the Public Defender's Budget; seconded by Member Atkins. Motion to reduce the IMRF and Social Security Lines for the Public Defender's Budget was passed by voice vote of 17 Yeas; 0 Nays.

Member Darcy motioned to separate the County Clerk and Recorder of Deeds into two different budgets; seconded by Member Connett. The FY22 Budgets for the County Clerk would be \$1,534,372.00 and Recorder of Deeds would be \$11,839.00. Motion to separate the County Clerk and Recorder of Deeds budget was passed by voice vote of 18 Yeas; 0 Nays.

# TAZEWELL COUNTY FINAL BUDGET MINUTES OCTOBER 27, 2021

Member Crawford voiced concerns with the separation of the budgets and he requested additional clarity was needed for the budgets of the County Clerk and Recorders.

Member Proehl motioned to amend the contingency line of County Administration to \$1,529,811.00; seconded by Member Rich-Stimson. Motion to amend the County Administration's Contingency Line was approved by voice vote of 18 Yeas; 0 Nays.

Finance Director Peters stated the General Fund Budget for Tazewell County for Fiscal Year 2022 would be \$32,392,806.00.

Member Atkins moved to approve the General Fund Budget of \$32,392,806.00; seconded by Member Darcy. Motion to approve General Fund Budget of \$32,392.806.00 was approved by roll call vote of 16 Yeas; 2 Nays – Harris, Menold.

## TAZEWELL COUNTY GENERAL FUND

<u>Department</u>	<u>Budget</u>
Circuit Clerk	\$1,313,110.00
Jury Commission	\$158,870
States Attorney	\$3,062,601
Public Defender	\$1,601,663.00
Courts	\$387,907
Court Services	\$3,066,448.00
Probation Upgrade	\$266,769.00
Court Security	\$756,288
Sheriff	\$13,042,076.00
Emergency Management Services	\$223,354.00
Coroner	\$494,471.00
Community Development	\$422,500.00
County Board	\$406,168.00
Auditor	\$74,406.00
County Clerk/Recorder of Deeds	\$1,546,211.00
Treasurer/Tax Extension	\$473,408.00
County Administration	\$619,519.00
External Audit	\$93,500.00
Farm	\$29,600.00
Assessments	\$426,416.00
Board of Review	\$105,410.00
Building Administration	\$3,006,700.00
Justice Center	\$821,505.00

Member Hovey moved to approve IMRF Special Revenue Fund Budget; seconded by Member Longfellow. Motion to approve IMRF Special Revenue Fund Budget at \$2,324,081.00 was approved by roll call vote of 18 Yeas; 0 Nays.

## TAZEWELL COUNTY FINAL BUDGET MINUTES OCTOBER 27, 2021

Motion by Member Hovey to approve the Social Security Fund Budget; seconded by Member Imig. Motion approved by roll call vote of 18 Yeas; 0 Nays. Social Security Fund Budget amount approved was \$1,738,728.00.

Motion by Member Darcy to approve the Health Internal Service Fund Budget; seconded by Member Connett passed by roll call vote of 18 Yeas; 0 Nays. Health Internal Service Fund amount approved was \$5,750,785.00.

Motion by Member Hovey to approve the Township Bridge Budget; seconded by Member Atkins passed by roll call vote of 18 Yeas; 0 Nays. Township Bridge Budget amount approved was \$88,371.00.

Motion by Member Menold to approve the Highway Budget; seconded by Member Proehl passed by roll call vote of 18 Yeas; 0 Nays. Highway Budget amount approved was \$3,007,096.00. A handout that was distributed to the board is attached to the minutes.

Motion by Member Sciortino to approve the County Motor Fuel Budget; seconded by Member Joesting passed by roll call vote of 18 Yeas; 0 Nays. County Motor Fuel Budget amount approved was \$7,133,755.00.

Motion by Member Imig to approve the Township Road Motor Fuel; seconded by Member Connett passed by roll call vote of 18 Yeas; 0 Nays. Township Road Motor Fuel Budget amount approved was \$3,033,442.00

Motion by Member Darcy to approve the County Bridge Fund Budget; seconded by Member Joesting passed by roll call vote of 18 Yeas; 0 Nays. County Bridge Fund Budget amount approved was \$1,882,938.00. A handout that was distributed to the board is attached to the minutes.

Motion by Member Longfellow to approve the Matching Tax Fund Budget; seconded by Member Menold passed by roll call vote of 18 Yeas; 0 Nays. Matching Tax Fund Budget amount approved was \$1,851,438.00.

Motion by Member Atkins to approve the Health Department Budget; seconded by Member Hovey passed by roll call vote of 18 Yeas; 0 Nays. Health Department Budget amount approved was \$5,782,659.00.

Motion by Member Menold to approve the Solid Waste Planning Budget; seconded by Member Proehl passed by roll call vote of 18 Yeas; 0 Nays. Solid Waste Planning Budget amount approved was \$410,610.00

## TAZEWELL COUNTY FINAL BUDGET MINUTES OCTOBER 27, 2021

Motion by Member Imig to approve the Veterans Commission Budget; seconded by Member Connett passed by roll call vote of 18 Yeas; 0 Nays. Veterans Commission Budget amount approved was \$180,931.00.

Motion by Member Harris to approve the Animal Control; seconded by Member Altpeter passed by roll call vote of 18 Yeas; 0 Nays. Animal Control Budget amount approved was \$648,320.00.

Motion by Member Rich-Stimson to approve the GIS Fund Budget; seconded by Member Hovey passed by roll call vote of 18 Yeas; 0 Nays. GIS Fund Budget amount approved was \$341,404.00.

Motion by Member Mingus to approve the Persons with Developmental Disabilities (PPD); seconded by Member Sciortino passed by roll call vote of 18 Yeas; 0 Nays. Persons with Developmental Disabilities (PDD) Budget amount approved was \$499,050.00.

Discussions took place regarding the American Rescue Plan distribution to Tazewell County. Motion by Member Crawford to approve the American Rescue Plan Budget; seconded by Member Atkins passed by roll call of 18 Yeas; 0 Nays. American Rescue Plan Budget amount approved was \$9,050,000.00

Motion by Member Menold to approve the Sheriff Grant Fund; seconded by Member Longfellow passed by roll call vote of 18 Yeas; 0 Nays. Sheriff Grant Fund Budget amount approved was \$89,641.00.

Motion by Member Proehl to approve the Treasurer's Automation Fund; seconded by Member Rich-Stimson passed by roll call vote of 18 Yeas; 0 Nays. Treasurer's Automation Fund Budget amount approved was \$20,772.00.

Motion by Member Mingus to approve the Risk Management Fund; seconded by Member Hovey passed by roll call vote of 18 Yeas; 0 Nays. Risk Management Fund Budget amount approved was \$2,152,130.00.

Motion by Member Altpeter to approve the Drug Court Fund; seconded by Member Darcy passed by roll call vote of 18 Yeas; 0 Nays. Drug Court Fund Budget amount approved was \$41,050.00.

Motion by Member Harris to approve the Debit Services Fund (Heritage Lake Special Service Area Fund); seconded by Member Hovey passed by roll call vote of 18 Yeas; 0 Nays. Debit Services Fund Budget (Heritage Lake Special Service Area Fund) amount approved was \$321,583.00.

## TAZEWELL COUNTY FINAL BUDGET MINUTES OCTOBER 27, 2021

Motion by Member Crawford to approve the Annual Budget Ordinance for the Fiscal Year 2022; seconded by Member Atkins passed by roll call vote of 18 Yeas; 0 Nays.

Motion by Member Hovey to approve the Tax Levy Ordinance for County Bridge Fund Purposes for the Fiscal Year 2022 for the amount of \$847,100.00; seconded by Member Connett passed by roll call vote of 18 Yeas; 0 Nays.

Motion by Member Imig to approve the Tax Levy Ordinance for County General Fund Purposes for the Fiscal Year 2022 for the amount of \$6,050,000.00; seconded by Member Hovey passed by roll call vote of 18 Yeas; 0 Nays.

Motion by Member Sinn to approve the Tax Levy Ordinance for County Health Fund Purposes for the Fiscal Year 2022 for the amount of \$1,012,679.00; seconded by Member Mingus passed by roll call vote of 18 Yeas; 0 Nays.

Motion by Member Altpeter to approve the Tax Levy Ordinance for County Highway Purposes for the Fiscal Year 2022 for the amount of \$1,875,650.00; seconded by Member Menold passed by roll call vote of 18 Yeas; 0 Nays.

Motion by Member Darcy to approve the County Highway Matching Tax Purposes Levy Fiscal Year 2022 for the amount of \$706,619.00; seconded by Member Joesting passed by roll call vote of 18 Yeas; 0 Nays.

Motion by Member Crawford to approve the Tax Levy Ordinance for Municipal Retirement Fund Purposes for the Fiscal Year 2022 for the amount of \$772,613.00; seconded by Member Longfellow passed by roll call vote of 18 Yeas; 0 Nays.

Motion by Member Rich-Stimson to approve the Liability/Risk Management Tax Levy Fiscal Year 2022 for the amount of \$2,228,609.00; seconded by Member Darcy passed by roll call vote of 18 Yeas; 0 Nays.

Motion by Member Connett to approve the Tax Levy Ordinance for Persons with Developmental Disabilities Fund Purposes for the Fiscal Year 2022 for the amount of \$499,050.00; seconded by Member Proehl passed by roll call vote of 18 Yeas; 0 Nays.

Motion by Member Atkins to approve the Tax Levy Ordinance for Social Security Contributions for the Fiscal Year 2022 for the amount of \$1,109,964.00; seconded by Member Crawford passed by roll call vote of 18 Yeas; 0 Nays.

Motion by Member Sinn to approve the University of Illinois Extension Tax Levy Fiscal Year 2022 for the amount of \$141,300; seconded by Member Joesting passed by roll call vote of 18 Yeas; 0 Nays.

## TAZEWELL COUNTY FINAL BUDGET MINUTES OCTOBER 27, 2021

Motion by Member Imig to approve the Tax Levy Ordinance for Veterans' Assistance Purposes for the Fiscal Year 2022 in the amount of \$177,690; seconded by Member Atkins passed by roll call vote of 18 Yeas; 0 Nays.

Finance Chairman Graff thanked everyone for their hard work and dedication during this budget process.

### **ADJOURNMENT**

There being no further business before the Board, Finance Chairman Graff announced the meeting was adjourned. The Tazewell County Board Final Budget Meeting was adjourned at 7:06 P.M.

Tazewell County Highway Department  
 BRIDGE Project Funding - 2021 Budget  
 August 26, 2021

FY 2021	ENDING BALANCE	County	Federal	State	Other Local Entities		Remaining
					Road Dist.	Other Local	
FY 2022		3,383,046	-163,844	139,253			
07-0007-00-12-BR	Manito Rd over Mackinaw River	170,963					170,963
13-16130-00-DR	Wagonseller Rd over Mackinaw River	190,000					190,000
16-00099-00-BR	Str. 090-3170 - Toboggan Rd over Drainage Ditch	177,710	24,000				122,900
16-02126-00-BR	Str. 090-3101 - Furrow Rd over Lost Creek W. of 14th St	147,600	960,000				60,000
16-12140-00-BR	Str. 090-5025 - Morgan Rd over Little Mackinaw River	1,348,511					60,000
17-10135-00-BR	Str. 090-0057 - Prairie Rd (Old L. 121) over Indian Creek	853,022	810,000				0
19-08124-00-BR	Str. 090-3107 - Unsicker Rd over Dillon Creek	853,022	6,665				735,986
19-14119-00-DR	Str. 090-5013 - Robison Rd over Local Stream	1,052,900	81,000				967,900
20-00009-00-BR	090-6052 - LaSalle Blvd - Marquette Heights	997,000	60,000				937,000
FY 2022	ENDING BALANCE	129,000	114,000				669,741
FY 2023	ENDING BALANCE	2,625,953	-830,972	84,091			0
09-00027-00-DR	Allenlow Rd - Drainage at Tennessee Ave	80,000					80,000
12-00085-00-WR	Hopedale Rd - Drainage at Market Rd	120,000					120,000
16-02126-00-BR	Str. 090-3101 - Furrow Rd over Lost Creek W. of 14th St	60,000	48,000				0
19-00025-00-BR	Str. 090-3009 - Townline Rd over Prairie Creek	960,000					880,000
19-00033-00-BR	Str. 090-3036 - Winkel Rd over Main Drainage Ditch	1,400,000					1,320,000
19-02127-00-BR	Str. 090-3102 - Furrow Rd over Lost Creek at Planz Rd	1,650,000					1,500,000
19-08124-00-BR	Str. 090-3107 - Unsicker Rd over Dillon Creek	967,900	5,000				962,900
19-14119-00-DR	Str. 090-5013 - Robison Rd over Local Stream	937,000	21,000				915,000
20-00009-00-BR	090-6052 - LaSalle Blvd - Marquette Heights	689,741	401,741				288,000
FY 2023	ENDING BALANCE	120,000	100,000				0
FY 2024	ENDING BALANCE	2,852,312	-562,100	84,141			0
19-00007-00-BR	Str. 090-3028 - Armington Rd over West Fork Sugar Ck	2,100,000					1,980,000
19-00025-00-BR	Str. 090-3009 - Townline Rd over Prairie Creek	880,000	20,000				860,000
19-00033-00-BR	Str. 090-3036 - Winkel Rd over Main Drainage Ditch	1,320,000	40,000				1,280,000
19-02127-00-BR	Str. 090-3102 - Furrow Rd over Lost Creek at Planz Rd	1,500,000	20,000				1,480,000
19-08124-00-BR	Str. 090-3107 - Unsicker Rd over Dillon Creek	962,900	162,000				648,000
19-14119-00-DR	Str. 090-5013 - Robison Rd over Local Stream	915,000	653,000				262,000
FY 2024	ENDING BALANCE	120,000	100,000				0
FY 2025	ENDING BALANCE	3,086,312	-245,228	84,191			0
19-00007-00-BR	Str. 090-3028 - Armington Rd over West Fork Sugar Ck	1,980,000					1,960,000
19-00025-00-BR	Str. 090-3009 - Townline Rd over Prairie Creek	880,000	20,000				860,000
19-00033-00-BR	Str. 090-3036 - Winkel Rd over Main Drainage Ditch	1,280,000	40,000				1,240,000
19-02127-00-BR	Str. 090-3102 - Furrow Rd over Lost Creek at Planz Rd	1,480,000	5,000				1,475,000
19-08124-00-BR	Road Dist/Municipality - Joint Bridge Funds	120,000	100,000				0
FY 2025	ENDING BALANCE	2,989,412	71,644	84,241			0
FY 2026	ENDING BALANCE	60,000					60,000
19-00007-00-BR	Str. 090-3028 - Armington Rd over West Fork Sugar Ck	1,960,000					1,900,000
19-00033-00-BR	Str. 090-3036 - Winkel Rd over Main Drainage Ditch	1,240,000	1,008,000				232,000
19-02127-00-BR	Str. 090-3102 - Furrow Rd over Lost Creek at Planz Rd	1,475,000	295,000				0
FY 2026	ENDING BALANCE	120,000	100,000				0
FY 2026	ENDING BALANCE	2,454,512	-791,484	84,291			0
GROSS BRIDGE PROJECT EXPENSES (FY 2022 - FY 2026)		6,501,679	2,212,000	736,371			1,004,723
DROP IN BALANCE (FY 2022 - FY 2026)		-928,534	-627,640	-54,962			0

Tazewell County Highway Department  
 ROAD Project Funding - 2020 Budget  
 October 27, 2021

FY	Project Description	Type	Amount	County			Federal			State	Other	Remaining
				CHF	Matching	Co M/FT	STR	STU	IDOT	Fed COVID Local		
	<b>BEGINNING BALANCE (12-01-2020)</b>											
FY 2021		ENDING BALANCE			2,829,703	5,851,773	3,102,721					
FY 2022					2,243,327	5,044,359	3,694,290					
13-00089-02-SD	Broadway Rd - Veterans Rd to Springfield Rd	PE II	5,673,540		1,101,438		3,949,340	442,250		180,512	0	
13-00090-03-RS	Broadway Rd - Veterans Rd to Springfield Rd	PE II & Const	720,313			500,000					50,313	
21-00000-08-ES	Building Upgrades & Repairs	PE II & Const	128,000			20,000					108,000	
21-00019-07-ES	Muller Rd - Drainage at Jay Ave	PE I & PE II	5,000,000		250,000		5,710,500				4,750,000	
22-00019-00-W/R	Muller Rd - East Peoria to Morton General Maintenance	Const. & Mails	6,330,500		500,000						0	
FY 2022		ENDING BALANCE			1,082,089	3,501,045	335,093					
FY 2023												
09-00027-00-DR	Allentown Rd - Intersection at Tennessee Ave	Const.	100,000	0		100,000					0	
13-00089-02-SD	Broadway Rd - Veterans Rd to Springfield Rd	PE II	0								0	
21-00000-08-ES	Building Upgrades & Repairs	CE	50,313			50,313					0	
21-00019-07-ES	Muller Rd - Drainage at Jay Ave	PE III & Const	108,000			108,000					0	
21-00026-07-ES	Toboggan Ave - Embankment at Brownwood Rd	PE II & Const	590,000			550,000					40,000	
22-00019-00-W/R	Muller Rd - East Peoria to Morton General Maintenance	PE II Const. & Mails	4,750,000 4,795,000		10,000						4,740,000	
FY 2023		ENDING BALANCE			1,262,289	1,897,589	923,781					
FY 2024												
12-00085-00-W/R	Hopedale Rd - Intersection at Market Rd	Const.	100,000			100,000					0	
13-00089-02-SD	Broadway Rd - Veterans Rd to Springfield Rd	PE II & Const	0			40,000					0	
21-00026-07-ES	Toboggan Ave - Embankment at Brownwood Rd	CE	40,000								0	
22-00019-00-W/R	Muller Rd - East Peoria to Morton General Maintenance	PE II Const. & Mails	4,740,000 3,795,000		10,000						4,730,000	
FY 2024		ENDING BALANCE			1,442,489	1,956,319	1,510,984					
FY 2025												
13-00089-02-SD	Broadway Rd - Veterans Rd to Springfield Rd	PE II & Const	0								0	
22-00019-00-W/R	Washington Rd - Intersection at Harding Rd Muller Rd - East Peoria to Morton General Maintenance	Const. PE II Const. & Mails	300,000 4,730,000 3,695,000		30,000						4,700,000	
FY 2025		ENDING BALANCE			1,602,689	1,950,786	2,096,675					
FY 2026												
22-00019-00-W/R	Muller Rd - East Peoria to Morton General Maintenance	Const. Const. & Mails	4,700,000 3,995,000		940,000						0	
FY 2026		ENDING BALANCE			852,889	1,940,846	-1,079,179					
	<b>GROSS ROAD PROJECT EXPENSES (FY 2022 - FY 2026)</b>				4,841,438	21,258,813	7,709,340	442,250	0	180,512		
	<b>DROP IN BALANCE (FY 2022 - FY 2026)</b>				-1,390,438	-3,103,513	-4,773,469					